

County:
Agency:

Part I: Base/Subsequent Period Costs:

Program (list)	Base Quarter "State Agency Costs"		Base Quarter + 1 "State Agency Costs"		Base Quarter + 2 "State Agency Costs"		Base Quarter + 3 "State Agency Costs"		Base Quarter + 4 "State Agency Costs"	
	Total	Federal Share	Total	Federal Share	Total	Federal Share	Total	Federal Share	Total	Federal Share

Total

Part II: Buyout Program Costs - Savings to Achieve (ACTUAL COSTS):

Total Actual Buyout Program Costs:
(list categories)

Total Buyout Costs _____

Base Quarter - the last quarter prior to any expenditure for buyout costs